

2019 REVENUE BUDGET

Number	Account Title	Prior Year	Current Year				Next Year
		2017 Actual	2018 YTD	Est add'l Revenues	2018 YTD + Est	2018 Budgeted	2019 Est Budget
41110	General Property Taxes	383,476.08	385,226.34		385,226.34	386,240.00	386,540.00
	Delinquent Per Prop Tax	829.97	1,016.55		1,016.55	0.00	0.00
41150	Private MFL	874.72	3,611.27		3,611.27	800.00	800.00
41222	Sales Taxes	7.16	4.40		4.40	10.00	10.00
41800	Interest/Penalty on Taxes	10.78	14.83		14.83	10.00	10.00
	Personal Property Aid					0.00	1,739.00
43410	State Shared Revenue	14,997.26	2,214.98	12,551.94	14,766.92	14,760.00	14,760.00
43420	Fire Insurance 2% Dues	4,869.72	5,034.68		5,034.68	4,900.00	6,000.00
43430	Exempt Computer Credit	162.00	\$164.38		164.38	160.00	160.00
43531	Transportation Aids	89,797.56	97,403.42		97,403.42	97,423.00	97,423.00
43534	TRIP (160th Ave)	25,797.95	0.00		0.00	0.00	0.00
43610	Pay for Municipal Services		226.11		226.11	230.00	230.00
43620	Pay in Lieu of Taxes	670.91	670.91		670.91	670.00	670.00
43640	MFL/FCL Yeild Withdrawal/Severence		0.00		0.00	0.00	0.00
43650	MFL from State	1,288.38	193.09		193.09	100.00	100.00
43690	Other State Pymts		0.00		0.00	0.00	0.00
43691	Grants (DL Boat Landing & DL Water Spe)		0.00		0.00	0.00	0.00
43710	County Aid - Hwys & Bridges		0.00		0.00	0.00	0.00
43782	National Forest Income		0.00		0.00	0.00	0.00
44110	Beer & Liquor License	1,916.66	1,920.00		1,920.00	1,900.00	1,900.00
44120	Operator's License	295.00	335.00		335.00	250.00	250.00
44130	Cigarette/Tobacco Lic	20.00	20.00		20.00	20.00	20.00
44141	Racetrack;Temp Vendor&Flea Market Lic	270.00	48.95		48.95	100.00	270.00
44200	Dog License Refund & Animal Control	322.00	331.00		331.00	200.00	200.00
44300	Building/Inspection Fees	800.00	1,104.00		1,104.00	500.00	3,500.00
44400	Zoning/Planning Fees	4,950.00	3,000.00		3,000.00	2,000.00	2,000.00

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		2017 Actual	2018 YTD	Est add'l Revenues	2018 YTD + Est	2018 Budgeted	2019 Est Budget
44900	Driveway & Other Fees	550.00	375.00		375.00	500.00	300.00
45110	Ordinance Violation Penalty	60.00	0.00		0.00	0.00	0.00
45120	Late Dog License Penalty	60.00	20.00		20.00	0.00	0.00
45222	Highway Equip&Prop Damage		0.00		0.00	0.00	0.00
46110	Tax-Exempt Reports		40.00		40.00	40.00	0.00
46120	Other Pub Chgs, Ordinance Sales & Copy F	88.00	74.05		74.05	80.00	80.00
46220	Fire Protection (Fire Signs)	125.00	175.00		175.00	100.00	100.00
46310	Highway Sales & Service	80.00	80.00		80.00	0.00	0.00
46720	Park Dedication Fees	700.00	700.00		700.00	0.00	0.00
47331	Intergovernment Charges		2,125.46		2,125.46	700.00	1,000.00
48110	Interest Income	1,516.68	1,605.97		1,605.97	200.00	1,000.00
48200	Rent	105.00	105.00		105.00	100.00	100.00
48300	Equipment Sales (Scrap Metal)	42.00	0.00		0.00	0.00	0.00
48430	Insurance Pymt Hwy Prop/Equip Damage		0.00		0.00	0.00	0.00
48920	Co-op & Ins Refunds	95.99	0.00		0.00	50.00	0.00
48990	Other Miscellaneous	2,428.80	1,229.25		1,229.25	2,500.00	2,500.00
48999	Deer Lake Access	5,490.22	1,175.45	2,222.70	3,398.15	3,500.00	3,500.00
Totals		542,697.84	510,245.09	14,774.64	525,019.73	518,043.00	525,162.00