

**NOTICE of PUBLIC BUDGET HEARING  
FOR THE TOWN OF ST. CROIX FALLS, Polk County**

**NOTICE IS HEREBY GIVEN** that on Tuesday, November 20, 2018, at 7:00 p.m., at the St. Croix Falls Town Hall, 1305 200<sup>th</sup> Street, a **PUBLIC HEARING** on the **PROPOSED 2019 BUDGET** for the Town of St. Croix Falls will be held. The proposed budget in detail is available for inspection at the town clerk's office and on the Town's website. The following is a summary of the proposed 2019 Budget.

	2018 Budget		2019 Budget	Percent Change
<b>Revenues:</b>				
Taxes:				
General Property Taxes				
Levy	\$ 386,240.00		\$ 386,540.00	0.08
Other Taxes	\$ 820.00		\$ 820.00	
Special Assessments	\$ 0.00		\$ 0.00	
Intergovernmental Revenues	\$ 118,243.00		\$ 121,082.00	
Licenses & Permits				
Permits	\$ 5,470.00		\$ 8,440.00	
Fines, Penalties & Forfeitures	\$ 0.00		\$ 0.00	
Public Charges for Services	\$ 220.00		\$ 180.00	
Intergovernmental Charges for Services	\$ 700.00		\$ 1,000.00	
Miscellaneous Revenue	\$ 6,350.00		\$ 7,100.00	
REVENUES	\$ 518,043.00		\$ 525,162.00	
Funds from the General Fund	\$ 137,000.00		\$ 21,038.00	
TOTAL REVENUES	\$ 655,043.00		\$ 546,200.00	-16.62
<b>Expenditures:</b>				
General Government	\$ 130,050.00		\$ 129,940.00	
Public Safety	\$ 69,530.00		\$ 73,800.00	
Public Works (Highway)	\$ 394,963.00		\$ 278,660.00	
Health & Human Services	\$ 3,800.00		\$ 2,900.00	
Culture, Recreation & Education	\$ 4,700.00		\$ 5,000.00	
Conservation & Development	\$ 34,500.00		\$ 34,400.00	
Capital Outlay	\$ 5,000.00		\$ 9,000.00	
Other Financing Uses & Refunds	\$ 2,500.00		\$ 2,500.00	
TOTAL EXPENDITURES	\$ 645,043.00		\$ 536,200.00	-16.87
Reserve for Contingencies	\$ 10,000.00		\$ 10,000.00	
Reserve for Capital Purchases	\$ 0.00		\$ 0.00	
Reserve for Hwy Equipment	\$ 0.00		\$ 0.00	
TOTAL EXPENDITURES & RESERVES	\$ 655,043.00		\$ 546,200.00	-16.62
Fund Balances January 1				
General und	\$ 203,986.00	\$	\$ 65,723.00	
Highway Equipment Fund	\$ 127,087.00	\$	\$ 128,350.00	
Anticipated Revenues	\$ 518,043.00		\$ 525,162.00	
Anticipated Expenses	\$ (655,043.00)		\$ (546,200.00)	
Fund Balances December 31				
General und	\$ 65,723.00		\$ 44,685.00	
Highway Equipment Fund	\$ 128,350.00		\$ 129,400.00	

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS  
OF THE TOWN OF ST. CROIX FALLS, POLK COUNTY**

**NOTICE IS HEREBY GIVEN** that on Tuesday, November 20, 2018, immediately following completion of the Public hearing on the proposed year 2019 budget, which begins at 7:00 p.m.

at the St. Croix Falls Town Hall, a SEPCIAL TOWN MEETING OF THE ELECTORS, called pursuant to Section 60.12 (1) (c) of Wisconsin Statutes by the Town Board, for the following purposes, will be held:

1. To approve the 2018 town tax levy to be collected in 2019 pursuant to Section 60.10 (1) (a) of Wisconsin Statutes.
2. To approve the disposal of town property through sale.

**Dated this 19<sup>th</sup> day of October, 2018**

Posted on November 1, 2018 at:  
Lamperts  
Wayne's Café  
Town Hall

By Janet Krueger, Town Clerk