

**TOWN
Of
ST. CROIXFALLS**

Polk County, Wisconsin

Resolution 16-36

**A RESOLUTION ADOPTING THE 2017 BUDGET
FOR THE TOWN OF ST. CROIXFALLS**

WHEREAS, the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, did propose a budget for the Calendar Year 2017, and

WHEREAS, on November 16, 2016, there was a public hearing on the proposed budget as required by Wis.Stats. 65.90.

THEREFORE BE IT RESOLVED, that the Town Board of the Town of St. Croix Falls, Polk County, Wisconsin, does hereby adopt the 2017 budget for the Town of St. Croix Falls in the amount of \$575,400.00 for revenues and \$575,400.00 for expenditures and reserves.

BE IT FURTHER RESOLVED that hereby follows the 2017 Budget Summary for the Town:

	2016 Budget	2017 Budget	Percent Change
Balance January 1			
Reserved for Highway Equipment	75,400.00	125,400.00	
Park Land Dedication	2,450.00	3,150.00	
Operations	177,680.00	141,000.00	-20.64
Revenues:			
Taxes:			
General Property Taxes			
Operational Other Taxes	381,620.00	384,300.00	0.70
Special Assessments	0.00	0.00	
Intergovernmental Revenues	110,110.00	136,020.00	
Licenses and Permits	12,260.00	5,710.00	
Fines, Penalties & Forfeitures	110.00	60.00	
Public Charges for Services	160.00	130.00	
Intergovernmental Charges for Services	700.00	700.00	
Miscellaneous Revenue	5,850.00	5,850.00	
Subtotal	511,630.00	533,590.00	
Fund Balance Reserve			
Operations	90,070.00	41,810.00	

TOTAL REVENUES	601,700.00	575,400.00	-4.37
Expenditures:			
General Government	135,630.00	127,710.00	
Public Safety	71,290.00	70,320.00	
Public Works (Highway)	282,430.00	316,120.00	
Health and Human Services	5,200.00	5,200.00	
Culture, Recreation, Education	3,500.00	3,500.00	
Conservation, Development	36,150.00	35,050.00	
Capital Outlay	5,000.00	5,000.00	
Other Financing Uses, Refunds	2,500.00	2,500.00	
TOTAL EXPENDITURES	541,700.00	565,400.00	4.38
Reserve for Contingencies	10,000.00	10,000.00	
Reserve for Capital Purchases	0.00	0.00	
Reserve for Hwy Equipment	50,000.00	0.00	
TOTAL EXPENDITURES, RESERVES	601,700.00	575,400.00	-4.37
Balance December 31			
Reserved for Highway Equipment	125,400.00	125,400.00	
Park Land			
Dedication	3,150.00	3,150.00	
Operations	87,610.00	99,190.00	13.22
Total Anticipated Expenditures	601,700.00	575,400.00	
Less: Anticipated Non-Property Tax Tax			
Revenues Revenues	220,080.00	191,100.00	
Amount Required for Levy, 2016/2017	381,620.00	384,300.00	0.70

Dated this 16th day of November 2016

/s/James H. Beistle, Chairperson

Attest: /s/Janet Krueger, Town Clerk

Approved by:

____x____ Roll Call Vote:
5 Yeas; _0_ Nays; ___ Absent